

Resolved that the sum of FIVE HUNDRED AND NINETY NINE THOUSAND, ONE HUNDRED AND SIXTY EIGHT DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 4 2012 - 2013 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2012 - 2013 No. 4

HEAD:	Code Number	Provision in Approved Estimates 2012 - 2013	Provision in Supplementary Estimates No. 1 - 3	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
		\$	\$	\$
HEAD 19: TREASURY				
Program 109: Asset Management				
Subprogramme 0060 Overseas Missions - United Kingdom	191090060			
<i>Account Code: 752- Machinery & Equipment</i>		6,735	3,716	173,500
HEAD 32: MINISTRY OF FOREIGN AFFAIRS AND FOREIGN TRADE				
Program 330: Direction Formulation and Implementation of Foreign Policy				
Subprogramme 0068 Overseas Missions - Miami	323300068			
<i>Account Code: 208- Rental of Property</i>		668,850		261,968
<i>Account Code: 212- Operating Expenses</i>		703,910		163,700

APPENDIX I

ADDENDUM

Head 19 - Treasury

Programme 109 - Asset Management

Sub-programme 0060 – Overseas Missions –United Kingdom

Account Code 752- Machinery and Equipment

Supplementary Requirement: \$173 500

Funds are required to purchase two replacement boilers for the Chancery.

Head 32 - Ministry of Foreign Affairs and Foreign Trade

**Programme 330 - Direction Formulation and Implementation of
Foreign Policy**

Sub-Programme 0068 - Overseas Missions – Miami

Account Code 208 – Rental of Property

Supplementary Requirement \$ 261 968

Account Code 212 – Operating Expenses

Supplementary Requirement \$ 163 700

The sum being requested is to cover shortfalls in rental of office and health insurance expenses to the end of financial year 2012-2013.